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**CHELTUIELI TOTALE CU PERSONALUL**

<b>AN</b>	<b>Numar mediu de angajati</b>	<b>Cheltuieli totale (lei)</b>
<b>2020</b>	<b>36</b>	<b>2.276.036</b>
<b>2021</b>	<b>41</b>	<b>2.565.024</b>
<b>2022</b>	<b>49</b>	<b>3.160.164</b>
<b>2023</b>	<b>42</b>	<b>3.424.191</b>
<b>2024</b>	<b>46</b>	<b>3.566.053</b>
<b>2025</b>	<b>45</b>	<b>3.534.101</b>

**Director General,**

**GHIRAN OCTAVIAN**

**Director Economic,**

**VLADU MIHAELA DIANA**

